

President's Presentation Legislative Fiscal Committee

October 2012



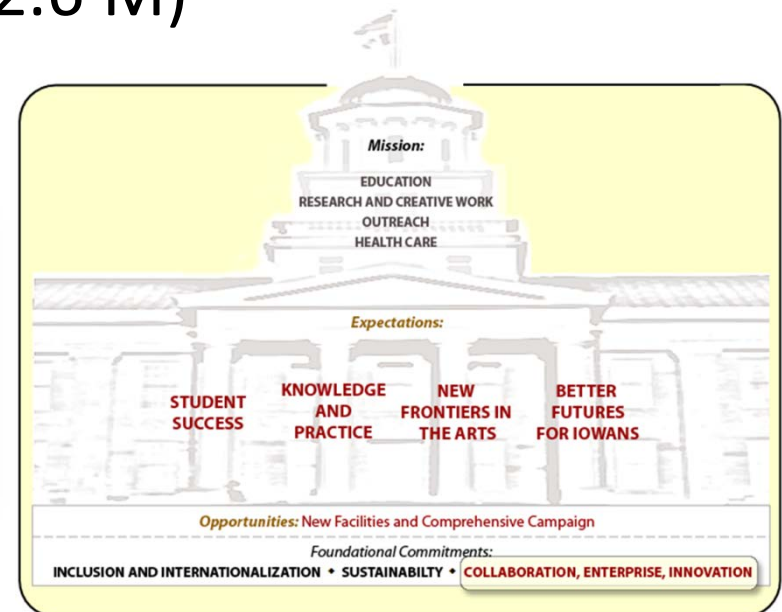
FY 2014 Budget Request Overview

- General Education Fund
 - State Appropriations
 - Tuition
- Entrepreneurship
- State Hygienic Laboratory



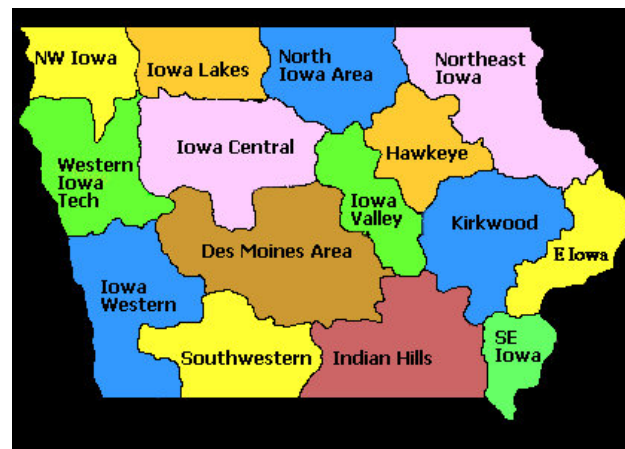
General Education Fund - \$5.6M

- Student Success (\$3 M)
- Knowledge and Practice
- New Frontiers in the Arts
- Better Futures for Iowans (\$2.6 M)



Student Success - \$3M

- Human infrastructure to drive Iowa's economy
 - ❖ UI-educated professionals in all 99 counties
- Academic support for community college transfer students
- TILE classrooms for improved learning



Better Futures for Iowans - \$2.6M

- Educational opportunities for place-bound Iowans
- Career development opportunities for working professionals
- AP-Online and STEM for K-12 students throughout Iowa



Entrepreneurship - \$7M

- Business education for non-business majors
- Graduate students who are prepared to start a business
- Increase efforts to expand existing Iowa companies
- Provide entrepreneurship and innovation education to students and the business community



VIDA
DIAGNOSTICS

 Terpenoid
Therapeutics, Inc.

EXEMPLAR
GENETICS 

Entrepreneurship at the University of Iowa

- Grow Iowa Medical Innovations Program
- Entrepreneurship and Business certificate opportunities
- Launch state-wide Entrepreneurial Management Laboratory
- Identify partner communities in Iowa



State Hygienic Laboratory - \$865K

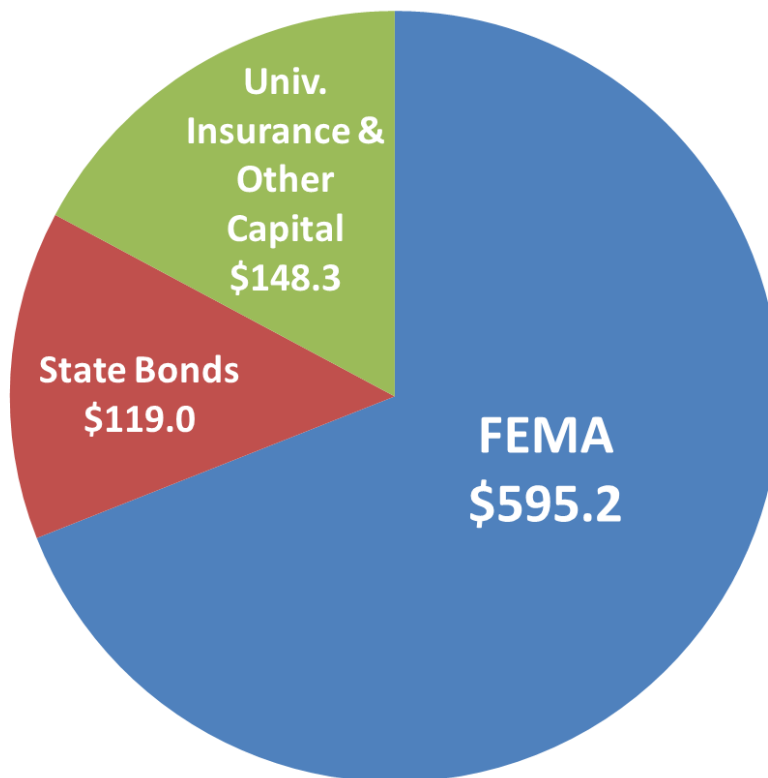
- Iowa's Public Health Laboratory
- Newborn screening for all Iowans
- Statewide water and air testing
- Rapid response testing for all Iowans



Flood Recovery

- Expense to Date: \$215.2M
- Recovery & Mitigation Estimate: \$862.5M

Recovery & Mitigation Funding by Category
(in millions – Total \$862.5M)



Flood Recovery: Major Projects

Mayflower Residence Hall

Iowa Advanced Technology Lab

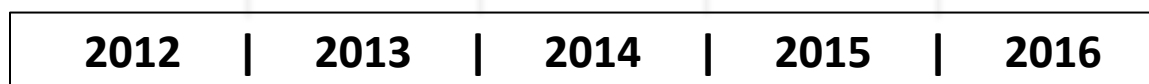
Theatre Arts School

Iowa Memorial Union

Hancher Performing Arts Replacement

School of Music Replacement

Art Building Replacement



Award of Construction Contract

Substantial Completion

Overview of UIHC Strategic Facilities Master Plan, FY 2006 – 2035

Renewing our Clinical Facilities



***The New University of Iowa Children's
Hospital and Other Major Facility Priorities***

Major Facility Projects to Renew and Upgrade our Clinical Facilities

- Cancer Center Clinic/Infusion Therapy Suite (occupied –12/11)
- Iowa River Landing - Off-site Clinic Facility (occupied-10/12)
- ICU expansion - Cardiovascular ICU (underway)
- Mechanical upgrades (Colloton, Carver and Pappajohn) (underway)
- Ambulatory and Main Operating Rooms - additional ORs/ pre-op and post operative support space (underway)
- New Bed Tower #1 - Children's Hospital (underway)
- Complete renovations of existing adult inpatient units (underway)
- Adult hospital - Conversion to private rooms (underway - CVICU)
- Orthopaedics - Clinical and research facilities
- Kitchen/Dining Room Upgrades
- Backfill projects post Iowa River Landing (underway)
- Proton beam therapy
- Preparatory projects for Bed Tower #2 (Parking, Utilities, Roads)
- New Bed Tower #2

Major Facility Projects - Projected Timing

Group 1 Planning now Implementation in 1-3 yrs 2011 - 2013	Group 2 Planning now – next year Implementation in 2-4 yrs 2013 - 2016	Group 3 Planning in 2-3 years Implementation in 4-5 yrs 2016 - 2022
Cancer Center Clinic/Infusion Therapy (occupied – 12/11)	Surgical Platform - Upgraded Pre and Post Facilities	Bed Tower #2
Iowa River Landing (occupied – 10/12)	Phase I - Conversion to Private Rooms (underway - CVICU)	Orthopaedics - Clinical and Research
Children's Hospital Tower, including Operating Rooms (underway)	Complete Renovations Colloton Patient Units	Phase 2 - Conversion to Private Rooms
Cardiovascular Intensive Care Unit (underway)	Carver/Pappajohn Pavilion Mechanical Upgrade	Carver /Pappajohn Pavilion Mechanical Upgrade
Colloton Pavilion Mechanical Upgrade (underway)	Preparatory Projects for Bed Tower #2 - Parking, Utilities, Roads	
Ambulatory Surgery - Additional ORs (underway)	Offsite Clinic Facilities (underway – Family Medicine Center)	
Main Operating Room - Additional ORs (underway)	Kitchen/Dining Room Upgrades	
Proton Beam Therapy		
Iowa River Landing Backfill (underway)		

Rendering of Future University of Iowa Hospitals and Clinics Campus

